

Sect.	Contractor	Target Population; Description of Services	UOS (annual)	UDC/ NOC	Ct. Term	Total Contract Amount With Contingency	Annual or Mod	Funding Source	Prior Annual Amt. without Contingency	Prop. Annual Amt. without Contingency	Annual Difference \$	Annual Difference %	Selection Type
SFGH/ AC/ BH	Please see attached list.*	Mental health and substance abuse treatment services for adults and children.	various	various	10/01/09-12/31/17	Please see attached list.	Annual	various	Please see attached list.	Please see attached list.	Please see attached list.	Please see attached list.	DPH Sole Source
SFHN/ Trans	Public Health Foundation Enterprises, Inc. (PHFE)*	Homesless Outreach Team (SFHOT) fiscal intermediary services	99,645	855	11/01/14-06/30/18	\$ 25,600,063	Annual	General Fund	\$ 5,492,892	\$ 5,984,277	\$ 491,385	8%	RFP 8-2014
* Requires Board of Supervisors approval													
FOOTNOTES:													
SFGH/ AC/ BH	Please see attached list.	<p><u>Reason for Increase:</u> The attached list of requested annual contract approvals will extend the listed contracts by two years based on projected 2015/16 funding allocations to date. The total contract amount shown also includes a 12% contingency. None of the listed contractors currently has a Corrective Action Plan. This two-year extension will provide the time needed to complete the current planning process for multiple RFPs for the services provided by these contractors.</p> <p><u>Reason for Sole Source:</u> The listed contracts were originally awarded under RFPs (primarily the "mega" RFP 23-2009) which anticipated contract terms that will expire by June 30, 2015. (Please note that under the Department's policy to add a 6 month "tail" to contracts to allow for continuation of grants and other cash flow, some of the contracts on the attached list have terms which will expire December 31, 2015.)</p> <p>Behavioral Health Services is in the midst of a process to plan and prepare multiple RFPs in order to continue these needed services. In order to adapt these plans to the new health care environment created by the Affordable Care Act and to insure that these RFPs work to meet the needs of the newly developed San Francisco Health Network, that planning process has been extended. It is anticipated to be completed within the next two years, allowing the services performed by the listed contractors to continue after this requested extension under RFP awards.</p> <p>In order to provide continuity of care and continue these contracts for two years, this request for approval includes approval of these contracts as sole sources, based on the Commission's approval of the list of nonprofit contractors considered to be "DPH Sole Sources" under Chapter 21.42 of the San Francisco Administrative Code.</p>											
SFHN/ Trans	Public Health Foundation Enterprises, Inc. (PHFE)*	<p><u>Reason for Increase:</u> This is an annual renewal to extend the contract for three years. The previous year budget includes the initial start up funding to support the transition of services and has an eight month term. The program is being monitored and evaluated on an annual basis to determine the appropriate delivery of service structure.</p>											

Request for Extension of DPH Behavioral Health Services Contracts requiring Board of Supervisors Approval

Name of Contractor	Contract Services	Ct. Term	Total Contract Amt. with Contingency	Current Annual Amt. without Contingency	Prop. Annual Amt. without Contingency	Annual Difference \$	Annual Difference %
A Better Way	Mental health outpatient services	7/1/10-6/30/17	\$ 13,290,978	\$ 1,893,160	\$ 1,893,160	\$ -	0%
Alternative Family Services	Outpatient behavioral health services	7/1/10-12/31/17	\$ 16,879,339	\$ 2,699,169	\$ 2,699,169	\$ -	0%
Baker Places	Supportive housing	7/1/10-12/31/17	\$ 93,872,980	\$ 10,904,758	\$ 10,959,675	\$ (54,917)	-1%
Bayview Hunter's Point Foundation	Mental health and substance abuse services	7/1/10-12/31/17	\$ 46,465,749	\$ 7,126,459	\$ 7,126,459	\$ -	0%
Central City Hospitality House	Wellness promotion for adults and older adults	7/1/10-12/31/17	\$ 21,586,835	\$ 2,528,343	\$ 2,528,343	\$ -	0%
Community Awareness and Treatment Services, Inc. (CATS)	Residential, overnight/partial day, HIV residential crisis intervention	7/1/10-12/31/17	\$ 45,223,274	\$ 4,340,508	\$ 4,340,508	\$ -	0%
Conard House	Outpatient, supportive housing and rep. payee program	7/1/10-12/31/17	\$ 52,673,901	\$ 6,911,475	\$ 6,911,475	\$ -	0%
Edgewood Center for Children and Families	Mental health services and educational assessments	7/1/10-12/31/17	\$ 57,407,452	\$ 9,016,522	\$ 9,016,522	\$ -	0%
Family Service Agency of San Francisco	Older adult MHSa Full Service Partnership	7/1/10-12/31/17	\$ 66,739,852	\$ 8,225,481	\$ 8,225,481	\$ -	0%
HealthRight 360	Behavioral health services for adults; transitional, residential, social detox, transgender residential, day rehabilitation, counseling, case management	7/1/10-12/31/17	\$ 92,618,119	\$ 12,524,873	\$ 12,524,873	\$ -	0%
HealthRight 360 (Jail Health Services)	Mental health and substance abuse services in the jails	7/1/10-12/31/17	\$ 26,390,029	\$ 3,538,859	\$ 3,538,859	\$ -	0%
Horizons Unlimited of San Francisco	Primary prevention, behavioral health outpatient, substance abuse treatment and prevention services	7/1/10-12/31/17	\$ 10,371,403	\$ 1,302,461	\$ 1,302,461	\$ -	0%
Hyde Street Community Services	Behavioral Health MHSa Integrated Full Service Outpatient services	7/1/10-12/31/17	\$ 24,052,873	\$ 3,076,189	\$ 3,076,189	\$ -	0%
Instituto Familiar de la Raza	Behavioral Health for Adults, Children and Families	7/1/10-12/31/17	\$ 21,918,164	\$ 3,572,131	\$ 3,572,131	\$ -	0%
Larkin Street Youth Services	Substance Abuse Primary Prevention and housing support services	7/1/10-12/31/17	\$ 13,378,863	\$ 1,539,316	\$ 1,539,316	\$ -	0%
Native American Health Center	Prevention and early intervention programs	7/1/10-12/31/17	\$ 11,084,656	\$ 754,757	\$ 754,757	\$ -	0%
Oakes Children's Center	Intensive Day Treatment for youth, MH Therapy in SFUSD Schools	7/1/10-6/30/17	\$ 11,630,425	\$ 1,857,994	\$ 1,857,994	\$ -	0%
Progress Foundation	Mental health crisis stabilization services; residential, outpatient, day treatment, case management	7/1/10-12/31/17	\$ 127,157,188	\$ 15,686,989	\$ 15,686,989	\$ -	0%
Regents of UCSF (Citywide Case Mgt.)	Institutional aftercare and community reintegration, behavioral health services	7/1/10-12/31/17	\$ 46,043,581	\$ 3,993,170	\$ 3,993,170	\$ -	0%
Regents of UCSF (Infant Parent Program)	Behavioral health outpatient services for youth	7/1/10-12/31/17	\$ 13,043,061	\$ 1,668,447	\$ 1,668,447	\$ -	0%
Regents of UCSF (Single Pt. of Resp.)	Intensive Case Management	7/1/10-12/31/17	\$ 39,182,493	\$ 8,404,402	\$ 8,404,402	\$ -	0%
Richmond Area Multi-Services (Adults)	Mental health services for adults	7/1/10-12/31/17	\$ 28,963,402	\$ 4,867,624	\$ 5,075,699	\$ (208,075)	-4%
Richmond Area Multi-Services (Children)	Mental health services for children	7/1/10-12/31/17	\$ 25,211,147	\$ 4,083,689	\$ 4,083,689	\$ -	0%
San Francisco Study Center*	Mental health patients' rights advocacy, community services and support, peer employment and peer-based wellness based recovery	7/1/10-12/31/17	\$ 26,406,780	\$ 3,536,636	\$ 973,169	\$ 2,563,467	72%
Seneca Center	(MHSa) MH OP/Medical Support Services/Flexible Support (CR)	7/1/10-12/31/17	\$ 83,300,795	\$ 8,741,727	\$ 8,741,727	\$ -	0%
Westside Community Center	Behavioral Health services for adults and children, including focus on juvenile justice system and latino populations	7/1/10-12/31/17	\$ 59,927,678	\$ 7,252,017	\$ 7,252,017	\$ -	0%

* The San Francisco Study Center contract will increase due to the results of an RFP. Other projected increases are the results of re-allocations of funding.

KEY for Monthly Contracts Report:

Column Heading	Explanation
Section	This represents the area of the DPH with whom the contractor/vendor is contracting. Specifically, it identifies both the section, and the Division of the section where the contract (see key to acronyms below).
Contractor	The name of the agency contracting for the services, as shown in NFAWIS and the contract boilerplate.
Target Population:	Brief description of services and target population, as shown in the contract (if there is no target population, e.g., if the services are provided directly and only to DPH, then only services will be shown).
Description of Services	UDC: Number of Unduplicated Clients projected to be served in one year. NOC: Number of Clients projected to be served in one year (may include duplicated clients, i.e., the same client receiving services more than once). Note: UDCs/NOCs will only be shown if they are included in the contract.
UDCs/NOCs	The number of UDCs/NOCs shown are those projected to be provided if the requested contract or contract modification is approved.
Contract Term	The term of the entire contract.
Total Contract	The total value of the contract, including the contingency, for the full contract term, also referred to as the "Not To Exceed (NTE)" or total contract amount.
Annual/Mod.	Annual: A request made to implement annual allocations from the DPH budget; the legal instrument may be an original agreement or an amendment/modification. Mod.: Any modification/amendment to a contract other than an "annual" and which requires Health Commission approval.
Funding Source	The source of funds for the variance shown in the Difference column. GF: Funding which originates from the City and County's General Fund MedCal: Includes all types of Medical (Federal, State, Drug, EPSDT, etc.) Realignment: State monies Grant: Federal, State, Local or private grants; should include name of grantor (e.g., "grant/CDC") Work Order: Funding received from other City departments; should include name of department (e.g., "Work Order-Human Services") MHSA: State Mental Health Services Act monies (also sometimes referred to as "Prop. 63" monies) RWPA: Federal Ryan White grants CDC: Federal Centers for Disease Control grants SAMHSA: Federal Substance Abuse and Mental Health Services Administration grants
Prior	-- For contracts which receive regular annual funding allocations or renewals: [This applies especially to most contracts with Community Based Organizations (CBOs) providing services to the public.] "Prior" refers to the contract amount for the immediately prior 12 month contract funding period. (For instance, for contracts which follow the City Fiscal Year, if the request to approve is for FY14-15, then "prior" refers to FY13-14.) The same methodology applies for Calendar Year contracts. If the request is for approval of a contract being establishing for the first time under an RFP, but the service is a continuation of the same services under the prior RFP, then "prior" refers to the amount allocated under the previous RFP, in order to facilitate comparison. If the request is for a modification, then "prior" refers to the currently approved annual contract amount, prior to approval of the proposed modification. -- The Contingency amount is not included. -- ("Annual" approval is also sometimes used in reference to "renewals.") For most contracts with CBOs, "proposed" refers to the annual amount requested.
Proposed	For non-CBO contracts, "proposed" may refer to an annualized average amount (the total contract amount divided by the total term). The Contingency amount is not included.
Difference	The variance between the Prior and the Proposed amounts.
Selection Type	RFP: Request for Proposals RFQ: Request for Qualifications Sole Source: Sole source of the services needed; no competitive solicitation (RFP or RFQ) has been done.
* (asterisk)	An asterisk (*) is used to indicate when a contract or modification requires Board of Supervisors approval. The Health Commission must approve all contracts before approval is requested of the Board of Supervisors.
Footnotes	Footnotes include a description of the reasons for any changes indicated in the "Difference" column, shown as "Reason for Increase/Decrease," and if the contract is requested as a Modification, the "Reason for Modification." Footnotes also include "Reason for Sole Source," briefly explaining why the needed services are not available from any other source. If the contract does not include a contingency, the footnote should include an explanation.
Health Commission Approval Requirements	When approval needed
Health Cn. approval is needed	Health Cn. approval is needed when either the total contract amount is over \$50,000, or there is a change to the total contract amount of 10% or more as compared to that most recently approved by the Commission.

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